

**THE NYERI COUNTY APPROPRIATION BILL,
2016**

A Bill for

AN ACT of the County Assembly of Nyeri to authorize the issue of a sum of money out of the Nyeri County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017, and to appropriate that sum and a sum voted on account by the County Assembly of Nyeri for certain public services and purposes

ENACTED by the County Assembly of Nyeri, as follows—

1. This Act may be cited as the Nyeri County Appropriation Act, 2016.

Short title

2. Nyeri County Treasury may issue out of its Revenue Fund Account and apply towards the supply granted for the service of the year ending on the 30th June 2017, the sum of Kenya Shillings **Six Billion, Four Hundred and Sixty Four Million, Five Hundred and Sixty One Thousand, and Forty One** and shall be deemed to have been appropriated as from 1st July, 2016 for the services and purposes specified in the Schedule.

Issue of Kshs. 6, 464, 561, 041 out of the Nyeri County Revenue Fund for service of the year ending 30th June, 2017 and appropriation of the money granted.

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R3911000000	The amount required in the year ending 30th June 2017 for salaries and expenses of the Office of the Governor and Deputy Governor.....	105,074,442
R3912000000	The amount required in the year ending 30th June 2017 for salaries and expenses of the Office of the County Secretary.....	205,125,487
R3913000000	The amount required in the year ending 30th June 2017 for salaries and expenses of the Department of Finance and Economic Planning.....	307,752,950
R3914000000	The amount required in the year ending 30th June 2017 for salaries and expenses of the Department of Lands, Housing and Physical Planning.....	54,346,469
R3915000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Health and Sanitation.....	1,914,297,274
R3916000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Special Programmes.....	113,360,560
R3917000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Public Administration, Information and Communication.....	393,280,785
R3918000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Agriculture, Livestock, Fisheries and Co-operative Development	301,550,112
R3919000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Tourism and Culture.....	9,736,203
R3920000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Education, ICT, Trade and Industrialisation	273,950,526
R3921000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Water, Irrigation and Natural Resources.....	133,144,141
R3922000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Assembly.....	633,206,457
R3923000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Public Service Board.....	36,572,229
R3924000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Energy.....	99,849,019
R3925000000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Roads and Infrastructure Development.....	59,708,366
	SUB TOTAL.....	4,640,955,030

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D391300000	The amount required in the year ending 30th June, 2017 for development in the Department of Finance and	63,990,676

SCHEDULE

Economic Planning.....		
D391400000	The amount required in the year ending 30th June, 2017 for development in the Department of Lands, Housing and Physical Planning.....	38,570,542
D391500000	The amount required in the year ending 30th June, 2017 for development in the Department of Health and Sanitation.....	389,162,876
D391600000	The amount required in the year ending 30th June, 2017 for development in the Department of Special Programmes.....	118,000,000
D391800000	The amount required in the year ending 30th June 2017 for development in the Department of Agriculture, Livestock, Fisheries and Cooperative Development.....	149,789,799
D391900000	The amount required in the year ending 30th June, 2017 for development in the Department of Tourism and Culture.....	22,084,339
D392000000	The amount required in the year ending 30th June, 2017 for development in the Department of Education, ICT, Trade and Industrialisation.....	196,020,692
D392100000	The amount required in the year ending 30th June, 2016 for development in the Department of Water, Irrigation and Natural Resources.....	162,829,555
D392200000	The amount required in the year ending 30th June, 2017 for development in the County Assembly.....	50,000,000
D392400000	The amount required in the year ending 30th June, 2017 for development in the Department of Energy.....	61,978,490
D392500000	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Roads and Infrastructure Development.....	571,179,042
	SUB TOTAL.....	1,823,606,011
	GRAND TOTAL.....	6,464,561,041

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Act is to provide for the issue of a sum of money out of the Nyeri County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017, and to appropriate that sum and a sum voted on account by the Nyeri County Assembly for certain county public services and purposes.

Clause 1 of the Bill provides for the short title of the Bill.

Clause 2 of the Bill provides for the Nyeri County Treasury to issue out of the Nyeri County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June 2017, the sum indicated in the Schedule which shall be deemed to have been appropriated as from the 1st January, 2016, for the services and purposes specified in the Schedule.

Dated the 11th November, 2016.

DUNCAN GITUANJA KIARA,
*Chairperson,
Budget and Appropriations Committee.*